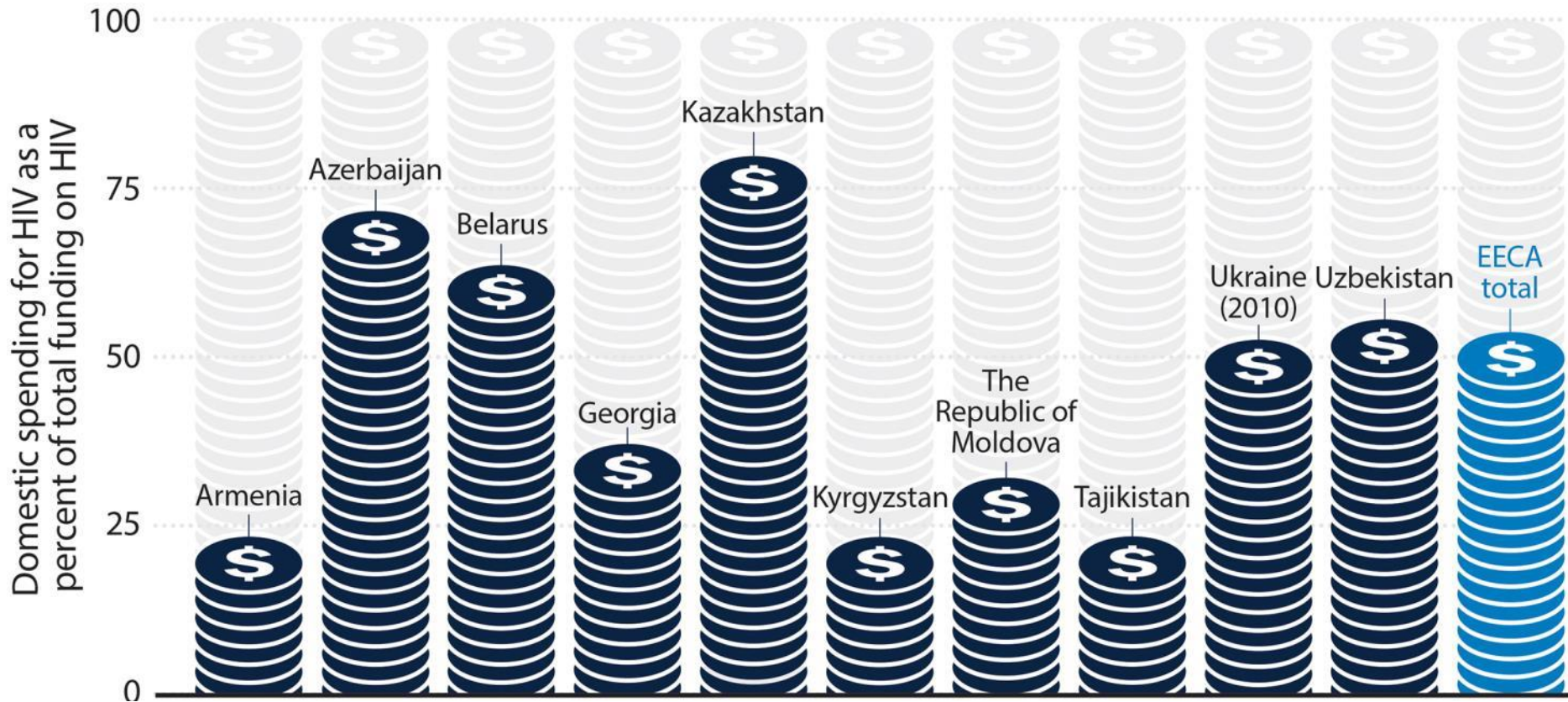




How can we Fast-Track progress towards ending AIDS in Central Asia

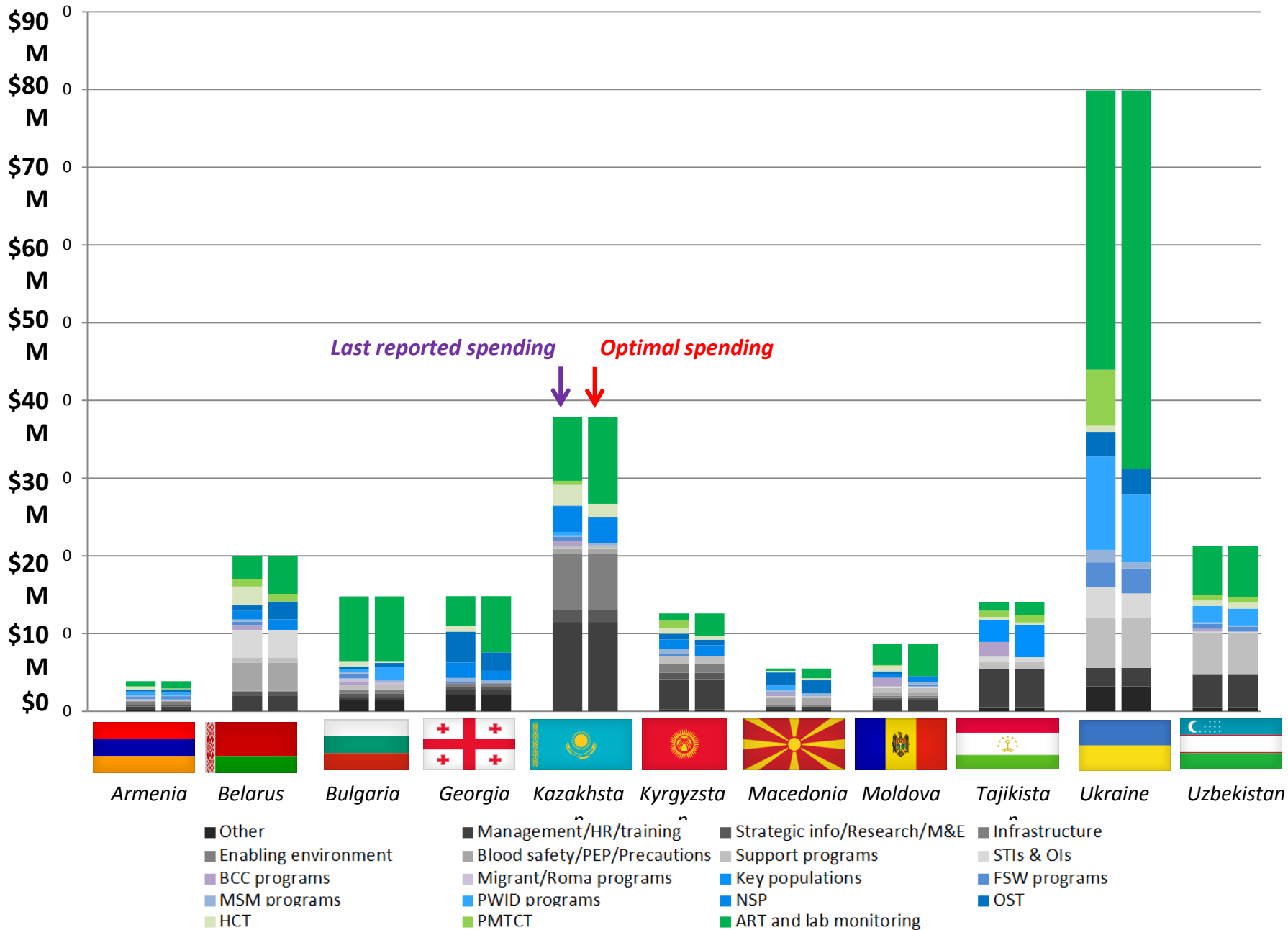
Vinay Saldanha
UNAIDS Regional Director
Regional Support Team for Eastern
Europe and Central Asia

National ownership & dependence on external funding for HIV responses in EECA

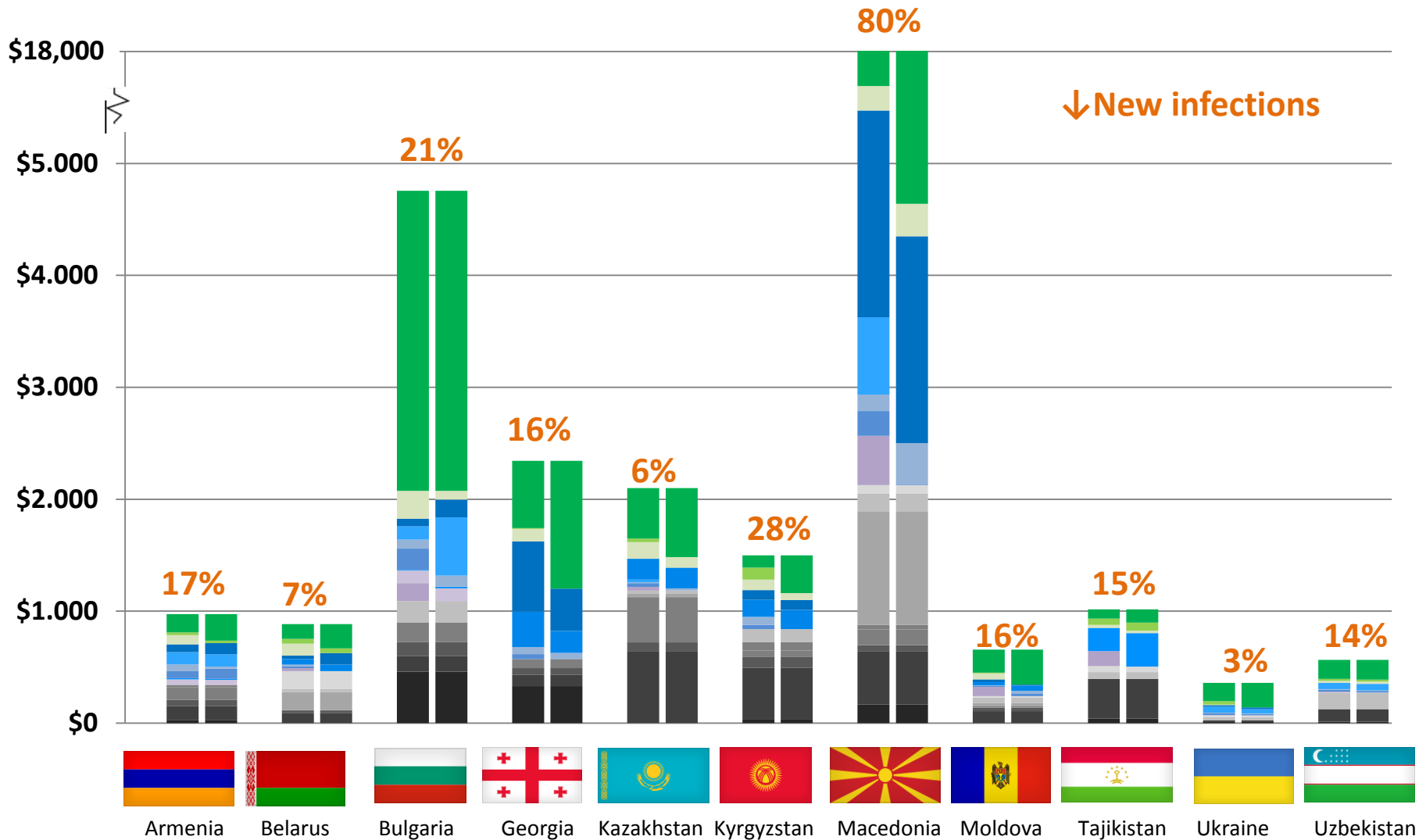


Source: UNAIDS, Gap Report, 2014

Optimizing HIV Investments in EECA

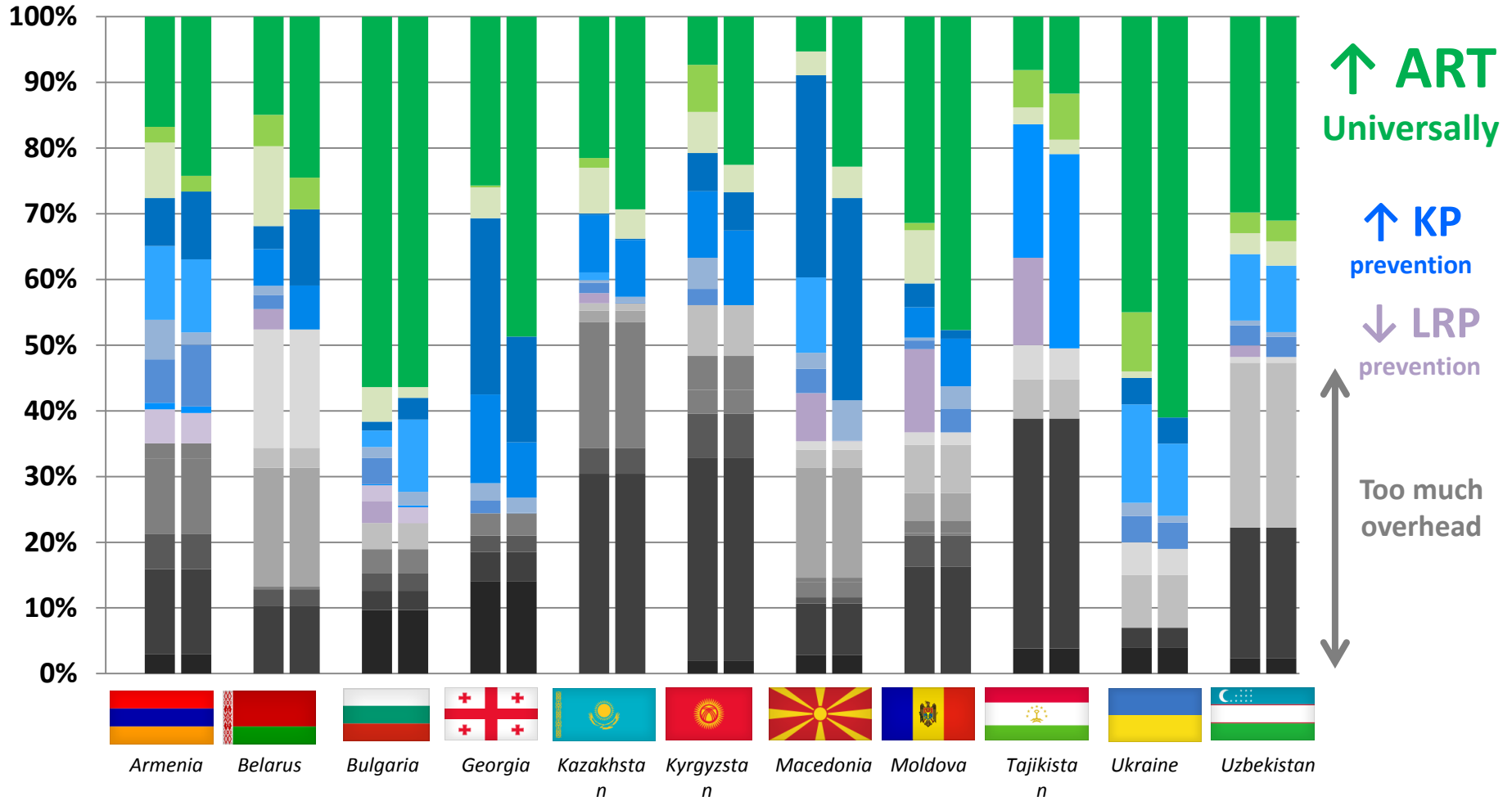


Optimizing HIV Investments in EECA – Investments / PLWH



- Other
- Enabling environment
- BCC programs
- MSM programs
- HCT
- Management/HR/training
- Blood safety/PEP/Precautions
- Migrant/Roma programs
- PMTCT
- Strategic info/Research/M&E
- Support programs
- Key populations
- PWID programs
- NSP
- ART and lab monitoring
- Infrastructure
- STIs & OIs
- FSW programs
- OST

Optimizing HIV Investments in EECA: Conclusions



Packages

Costs per person reached in 5 EECA countries vary

Large variation in costs - due to differences in packages, procurement and economies of scale

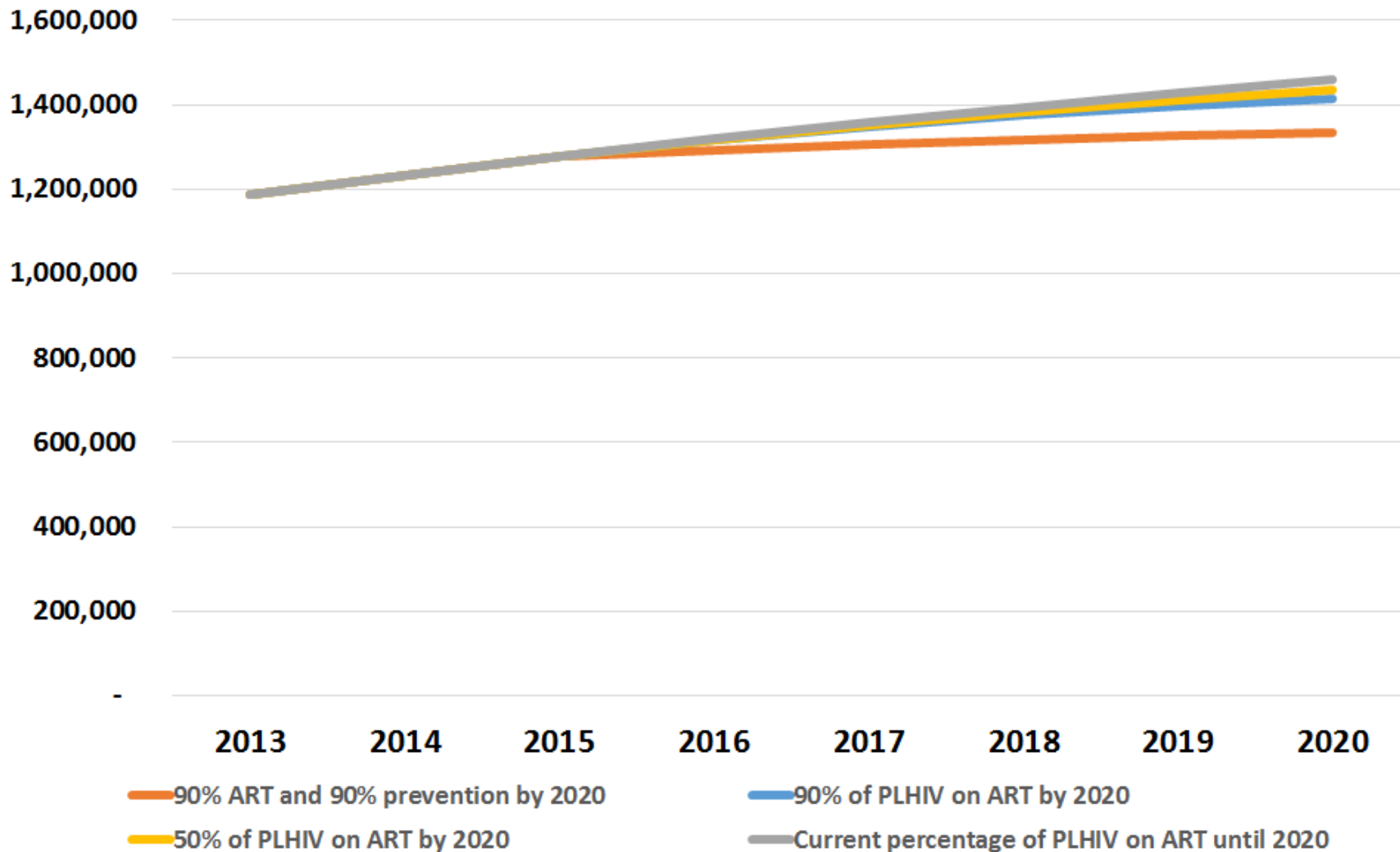
Cost per person reached	Derived from 2013 spending / coverage data				From 2 national strategies costed in 2014/15	
	Lowest	Highest	Average	Median		
FSW programs	41.66	166.24	102.80	107.05	29.84	112.03
MSM programs	23.67	232.35	76.87	47.79	18.87	133.99
PWID-NSP programs	40.90	129.25	76.87	66.86	35.36	79.02
OST	431.41	1,645.24	838.16	935.15	248.07	1,835.18
PMTCT	738.08	8,905.27	3,808.05	4,068.39	649.94	7,147.23
ART	576.48	1,464.71	987.86	1,127.29	696.23	1,410.97
HTC	0.55	34.72	11.22	3.05	0.76	15.50

Note: This slide summarizes cost per person reached from actual country spending/ planning data. It therefore includes currently existing packages in countries, not the cost of implementing exactly the same package of services in different countries

Source: Populated Optima spreadsheets from Armenia, Belarus, Georgia, Moldova and Ukraine, two draft national strategic plans.

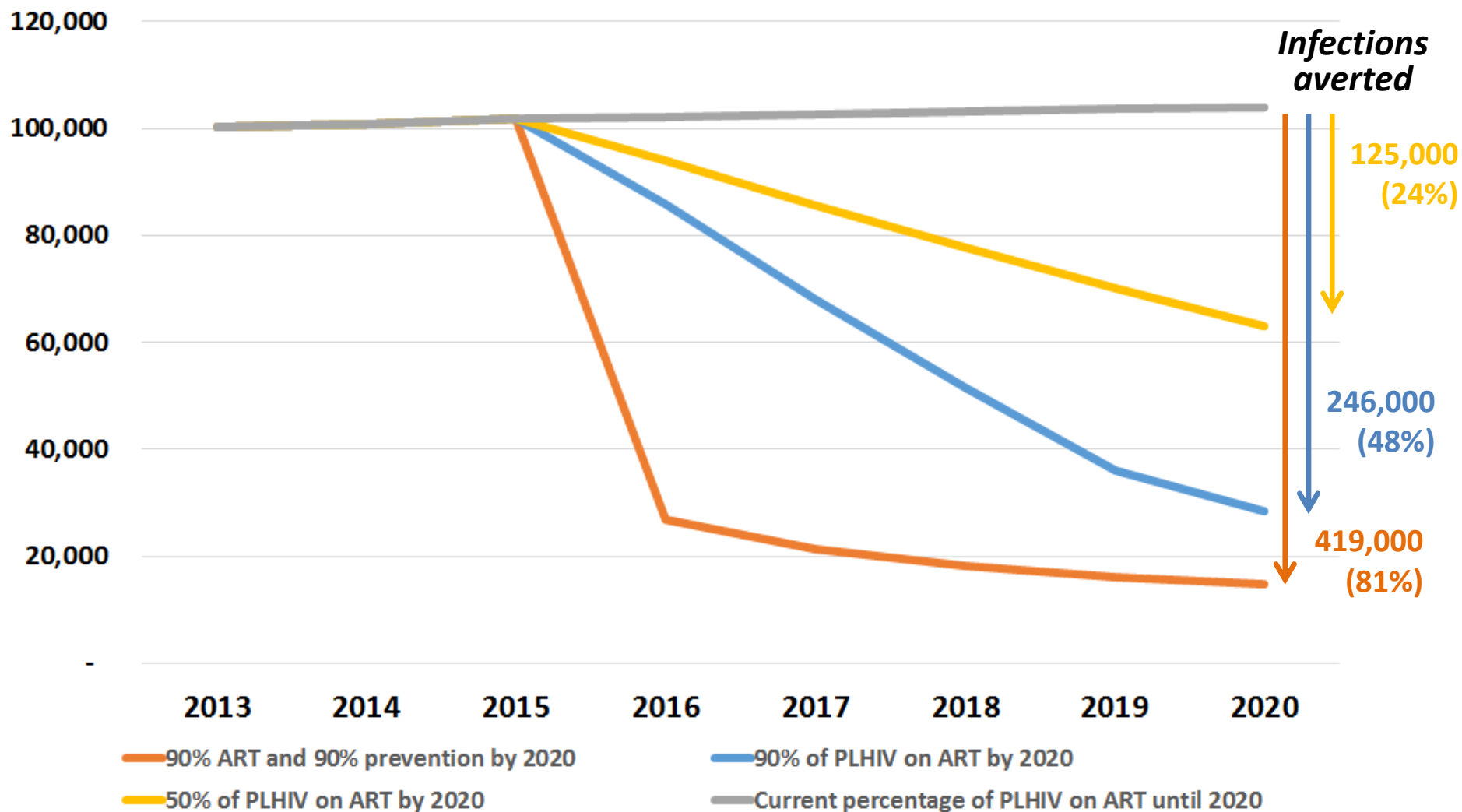
Epidemic projections for Fast-Track by 2020

Total number of people living with HIV in Eastern Europe and Central Asia



Epidemic projections: annual new HIV infections

Annual number of new HIV infections in Eastern Europe and Central Asia



Epidemic projections: annual HIV-related deaths

